

Central School PTA
 Fiscal Year 2018-2019
 2018-2019 Proposed Budget

Income

Birthday Books	600	
Book Fair	5,000.00	
Carnival	2,500.00	
Fundraiser	0	
Fundraiser-Ignite	49,680.00	
Fundraiser-Other	12,645.00	
Fundraiser-Party	0	
Fundraiser-Year End Gifts	0	
Total Fundraiser	62,325.00	
Interest	150	
Merchandise Sales	500	
PTA Dues/Directory	6,500.00	
School Supplies	1,500.00	
Yearbook	100	
Total Income		<u>\$ 79,175.00</u>

Expense

Administrative	8,500.00
Art Awareness	1,500.00
Arts in the Evening	1,000.00
Civics and Safety	200
Classroom Stipends	9,000.00
Enrichment Programs	
Book Week	2,500.00
1st G Enrichment	9,000.00
4th G Enrichment	10,000.00
K Enrichment	4,000.00
2nd G Enrichment	10,000.00
3rd G Enrichment	9,000.00
Total Enrichment Prog	44,500.00
Environmental Awareness	100
Family Fun Night	500
FAN	0
Fourth Grade Farewell	1,750.00
Garden	2,000.00
Green Team	1,200.00

Hospitality	850
Jr. Great Books	0
KIC	100
Landscaping	350
Lobby Beautification	150
Mileage Club	750
Newcomers	200
One Book One Central	600
Open Gym	375
PASS39	100
PTA Goodwill	1,000.00
PTA Rep Stipend	250
Social Responsibility	500
STEAM Night	1,000.00
Student Council Stipend	1,200.00
Teacher Appreciation	1,500.00
Teachers Gifts	0

Total Expense

\$ 79,175.00

Net Income (Expense) before Year End Gifts

0