

2021-2022 Central School PTA Draft Operation Budget

Note: This budget assumes that the school would run normally next year. As we learn more about the next school year's schedule and outlook, we may revise the budget accordingly.

Account

Income	2021-22 Estimated
Birthday Books	\$800
Book Fair	\$4,500
Carnival	\$2,500
iGNITE	\$33,312
Interest	\$250
Merchandise Sales	\$2,000
PTA Dues/Directory	\$6,300
School Supplies	\$1,200
Yearbook	\$750
Total Income	\$51,612

Expenses	2021-22 Estimated
Administrative	\$4,300
Civics and Safety	\$230
Classroom Stipends	\$7,300
D39 Angel Fund Annual Donation	\$150
D39 Foundation Annual Donation	\$150
Enrichment Programs	
Art Awareness	\$1,500
Book Week	\$2,100
First Grade Enrichment	\$7,272
Fourth Grade Enrichment	\$6,490
Kindergarten Enrichment	\$3,168
Second Grade Enrichment	\$6,202
Third Grade Enrichment	\$6,580
Total Enrichment Programs	\$33,312
Family Fun Night	\$600
Fourth Grade Farewell	\$1,650
Garden	\$1,500
Green Team	\$1,200
Hospitality	\$850
KIC	\$100
Landscaping	\$200
Lobby Beautification	\$150
Mileage Club	\$750
Newcomers	\$200
One Book One Central	\$600
PASS 39	\$100
PTA Goodwill	\$1,000
PTA Rep Stipend	\$250
Social Responsibility	\$100
STEAM Night	\$500
Student Council Stipend	\$1,200
Teacher Appreciation	\$1,200
Teacher Gifts	\$0
Total Expenses	\$57,592
Net Operating Income	(\$5,980)
Other Fundraisers' Goal for balanced budget	\$5,980