

**2020-2021 Central School PTA Draft Operation Budget**

*Note: This budget assumes that the school would run normally next year. As we learn more about the next school year's schedule and outlook, we revise the budget.*

Account	20-21 Estimated		20-21 Estimated
<b>Income</b>		<b>Expenses</b>	
Birthday Books	\$ 800	Administrative	\$ 4,600
Book Fair	\$ 4,500	Civics and Safety	\$ 200
Carnival	\$ 8,700	Classroom Stipends	\$ 7,650
iGNITE	\$ 34,100	D39 Angel Fund Annual Donation	\$ 150
Interest	\$ 500	D39 Foundation Annual Donation	\$ 150
Merchandise Sales	\$ 1,600	Enrichment Programs	
PTA Dues/Directory	\$ 6,900	Art Awareness	\$ 2,900
School Supplies	\$ 1,200	Book Week	\$ 2,100
Yearbook	\$ 1,000	First Grade Enrichment	\$ 6,250
<b>Total Income</b>	<b>\$ 59,300</b>	Fourth Grade Enrichment	\$ 7,950
		Kindergarten Enrichment	\$ 3,500
		Second Grade Enrichment	\$ 6,450
		Third Grade Enrichment	\$ 6,350
		Total Enrichment Programs	\$ 35,500
		Family Fun Night	\$ 600
		Fourth Grade Farewell	\$ 1,650
		Garden	\$ 1,500
		Green Team	\$ 1,200
		Hospitality	\$ 850
		KIC	\$ 100
		Landscaping	\$ 350
		Lobby Beautification	\$ 150
		Mileage Club	\$ 750
		Newcomers	\$ 200
		One Book One Central	\$ 600
		PASS 39	\$ 100
		PTA Goodwill	\$ 1,000
		PTA Rep Stipend	\$ 250
		Social Responsibility	\$ 250
		STEAM Night	\$ 500
		Student Council Stipend	\$ 1,200
		Teacher Appreciation	\$ 1,200
		Teacher Gifts	\$ 0.10
		<b>Total Expenses</b>	<b>\$ 60,700.10</b>
		<b>Net Operating Income</b>	<b>\$ (1,400.10)</b>
		<b>Other Fundraisers' Goal for balanced budget</b>	<b>\$ 1,400.10</b>